

Student Based Budgeting - Budget Allocations

School Name: William W. Hall Academy	School Code: WHALL	School Year: 2024
Cost Center: 01830	Principal: Belarde, Jesse Michael	
School Type: Combination School	Instructional Director: K. Fossett	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	455	\$1,769,040
Performance	0.410	\$3,888	234	\$370,188
ESOL	0.410	\$3,888	147	\$236,553
Kindergarten	0.140	\$3,888	54	\$29,393
Grade 1 - 3	0.080	\$3,888	145	\$47,356
			Total SBB Dollars	\$2,452,530
			PP SBB Dollars	\$5,390

Locked Resources

Title I*	\$394,900
Locked Operating Supplies - Special Ed	\$735
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,278	\$5,390	112	2.12

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	54	38	47	60	53	37	42	55	69	0	0	0	0	Projected	455
2023	29	38	47	61	57	39	44	54	71	56	0	0	0	0	Actual	467
2022	32	50	63	57	43	49	52	64	59	72					Actual	509
2021	18	60	62	40	61	57	64	62	72	62	0	0	0	0	Actual	540
2020	40	57	40	62	54	62	57	66	62	66	0	0	0	0	Actual	526