

Student Based Budgeting - Budget Allocations

School Name: Woodridge Elementary	School Code: WOODR	School Year: 2024
Cost Center: 02007	Principal: Gilbert, Tamara Shaunte	
School Type: Elementary School	Instructional Director: Tasker-Mitchell, Ava Shree	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	276	\$1,073,088
Performance	0.280	\$3,888	183	\$199,836
ESOL	0.350	\$3,888	224	\$308,800
Kindergarten	0.140	\$3,888	44	\$23,950
Grade 1 - 3	0.080	\$3,888	118	\$38,538
			Total SBB Dollars	\$1,644,212
			PP SBB Dollars	\$5,957

Locked Resources

Title I*	\$344,500
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,476	\$5,957	481	8.78

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	20	44	42	33	43	36	37	41	0	0	0	0	0	0	Projected	276
2023	20	44	34	42	38	37	44	41	0	0	0	0	0	0	Actual	280
2022	19	40	41	36	40	43	39	43							Actual	282
2021	15	36	38	42	46	43	46	48	0	0	0	0	0	0	Actual	299
2020	22	40	41	44	46	44	47	40	0	0	0	0	0	0	Actual	302