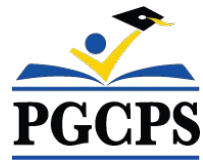


PGCPS . **ENGAGE . DESIGN . BUILD . COMMUNICATE** . PGCPS



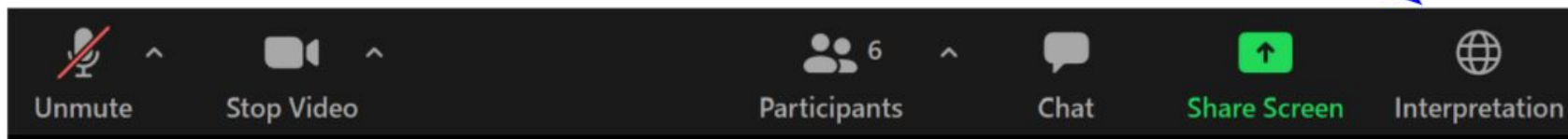
# Capital Projects & EFMP

UPDATE MEETING | JUNE 11th, 7:00 PM



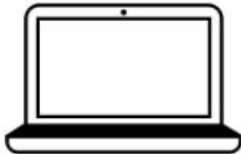
## SERVICIOS DE INTERPRETACIÓN *INTERPRETING SERVICES*

La interpretación simultánea  
está disponible en español.  
*Simultaneous interpretation is  
available in Spanish.*



# SERVICIOS DE INTERPRETACIÓN

## *INTERPRETING SERVICES*



**On a computer**-- At the bottom of the screen will be an interpretation globe. Click that globe and then select *Spanish*.

**En una computadora**-- En la parte baja de la pantalla habrá un globo de interpretación. Haga clic en ese globo y seleccione "Spanish."

---



**On a mobile device**-- At the bottom of the screen, tap the ellipses icon on the bottom right (...).

- Tap *Language Interpretation*.
- Tap *Spanish*.

**En un dispositivo móvil**-- En la parte baja de la pantalla, toca el icono de elipses en la parte baja derecha (...).

- Toque *Language Interpretation*.
- Toque *Spanish*.



## We value your input.

- Please type your questions/comments in the Q&A area of Zoom.
- Questions and answers from this town hall will be posted on the on the Department's "About" and "EFMP" pages at [bit.ly/DCP-About](https://bit.ly/DCP-About) and [bit.ly/DCP-EFMP](https://bit.ly/DCP-EFMP).



## Our Commitment

PGCPS is moving swiftly to deliver safe, state-of-the-art, and sustainable learning environments for our students, teachers, and communities.

An unprecedented number of traditionally-funded Capital Improvement projects combined with the nation's first successful Public School P3 Design-Build-Maintain approach, otherwise known as the Blueprint Schools Program, have Prince George's County on track to deliver over 25 modernized school facilities in just 10 years.



## Agenda

- Team Introductions
- EFMP
- Project Updates
- Blueprint Schools: Phase II
- Educational Specifications
- Q&A



# Team Introductions

## Department of Capital Programs

- **Dr. Charoscar Coleman**, *Chief Operating Officer*
- **Jason Washington**, *Associate Superintendent of Supporting Services*
- **Shayla Jackson**, *Director*
- **Dawn Holton**, *Design Supervisor*
- **Will Smith**, *Project Management Supervisor*
- **Ricardo Smith**, *Fiscal Supervisor*

## Educational Facilities Planning LLC

- **David Lever**, *Principal*

## Szyfer Consulting LLC

- **Deborah Szyfer**, *Principal*

## Quinn Evans Architecture

- **Daniel Carter**, *Senior Associate*



# The EFMP

## What Is It?

- **Our current Educational Facilities Master Plan (EFMP)** is a 20-year vision document originally approved in 2017 that outlines what projects we need to do, and in what order we need to do them, for every student to enjoy a superior learning environment.
- That priority list was based on simple but powerful data:
  - ✓ **How overcrowded is the school?** (e.g., High Point HS has 3,100 students with a State Rated Capacity of 2,081 seats; relocatables provide the other seats)
  - ✓ **How bad is its physical condition?** (e.g., poor lighting, old HVAC, failing structure, etc.)
  - ✓ **How many instructional spaces are missing?** (e.g., does it have a gym? dedicated science labs? special education spaces? a secured vestibule entrance? etc.)
- Scores to these key questions were synthesized together into a prioritized list of projects that were divided into 3 cycles. *(Note: we are still in Cycle 1 of the original EFMP with 15 of 37 schools delivered as of 2023.)*





# The EFMP

## The Annual Process:

- **Every July:** an amendment of required appendices and forms for the EFMP (e.g., new enrollment numbers) is submitted to the Interagency Commission on School Construction.
- **Every October:** a capital budget (or CIP) requesting funding for the next projects in the priority order (plus smaller projects) is submitted to State & County agencies.

## What's Next for the EFMP:

- **A New EFMP study** is launching before Fall 2024 to prioritize the schools in Cycles 2 & 3 of the original plan while incorporating some newer needs: Blueprint mandates of universal pre-k and CTE expansion plus decarbonization, the climate change action plan and new ed specs.
- **Comprehensive community engagement** efforts will occur during the new study, at its completion and prior to the approval of what will be a new EFMP. *(Note: the FY17 EFMP had 12 town halls and community meetings in the year prior to its adoption.)*



# Project Updates: Crossland HS CTE Addition

## Scope

- Expansion of Career and Technical Education (CTE) program space
- Detached addition at approximately 25K SF
- New lab and classroom spaces for welding, plumbing, auto body, cosmetology and dentistry
- All lab spaces will be equipped with dedicated storage space for required materials
- Toilets and lockers will also be provided for staff and students

## Current Status

- Delivery method and Educational Specifications are currently being reviewed for approval by Interagency Commission on School Construction (IAC) and MSDE

## Anticipated Completion Date

- TBD



# Project Updates: Longfields ES Staged Renovation

## Scope

- Upgraded secure entry and state approved health suite
- Interiors refresh including new furniture, fixtures and equipment (FFE)
- Science lab enhancements
- Kitchen renovation
- Site improvements (playground upgrades, circulation improvements for safety and traffic flow)
- Multiple systemic upgrades including HVAC, fire alarm, new sprinkler system, lighting replacement, domestic water system upgrades including toilet room fixtures

## Current Status

- Construction Documents are in permit review

## Anticipated Completion Date

- TBD



# Project Updates: Riverdale Hills Pre-K Expansion

## Scope

- Pre-K Center Renovation and Addition
- 10 classrooms
- New Lunch room, kitchen, health room, support spaces, outdoor play, and environmental learning areas
- Building will continue to be shared with Latin American Youth Center (LAYC)

## Current Status

- Currently in early conceptual design

## Anticipated Completion Date

- Summer 2026



# Project Updates: High Point HS

## Scope

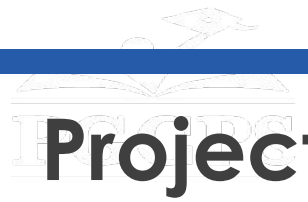
- Replacement of existing 1954–1977 high school building
- 2,000 student capacity
- 600 additional seat option

## Educational Specifications

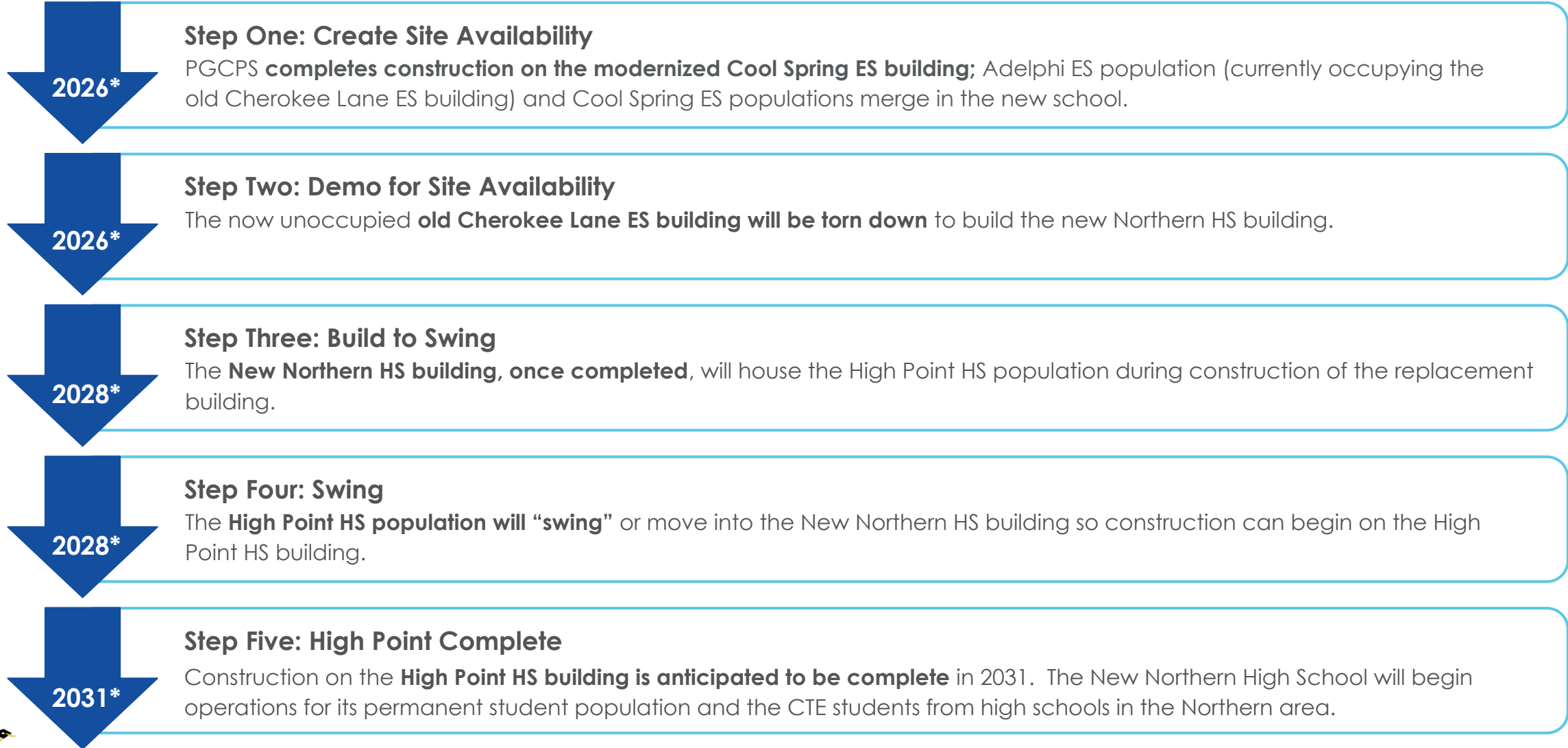
- Educational Specifications are near completion
- Intensive discussions with educational leaders
- Upcoming meetings with Principal and staff

## Schedule and Sequence

- Currently in Pre-Design
- Anticipated Design timeline: 2025 to 2028
- Students will be housed in New Northern Adelphi Area High School during construction: 2028 to 2030 school years
- Allows for optimum design and eliminates safety and disruption issues during construction
- Occupy new school Fall 2031



# Project Updates: High Point HS Scheduling Dependencies





# Project Updates: William S. Schmidt Environmental Center

## Project Team

- Architect - Quinn Evans - Daniel Carter - *Senior Associate*
- Construction Management Agency - Oak Contracting

## Project Scope

- New dining hall
- New Village 1 - includes six sleeping cabins, a camp center, and small classroom building
- New pretreatment plant serving all new construction
- Students will leave the current Orme building for Village 1 at completion

## Project Schedule

- Construction will begin summer 2024
- Occupancy: 2026-2027 school year

# Project Updates: William S. Schmidt Environmental Center





# Project Updates: William S. Schmidt Environmental Center



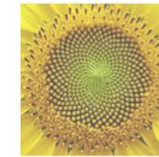
# Project Updates: William S. Schmidt Environmental Center



## VILLAGE I NATURAL GROWTH PATTERNS



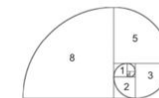
PLANT GROWTH



SEED HEAD

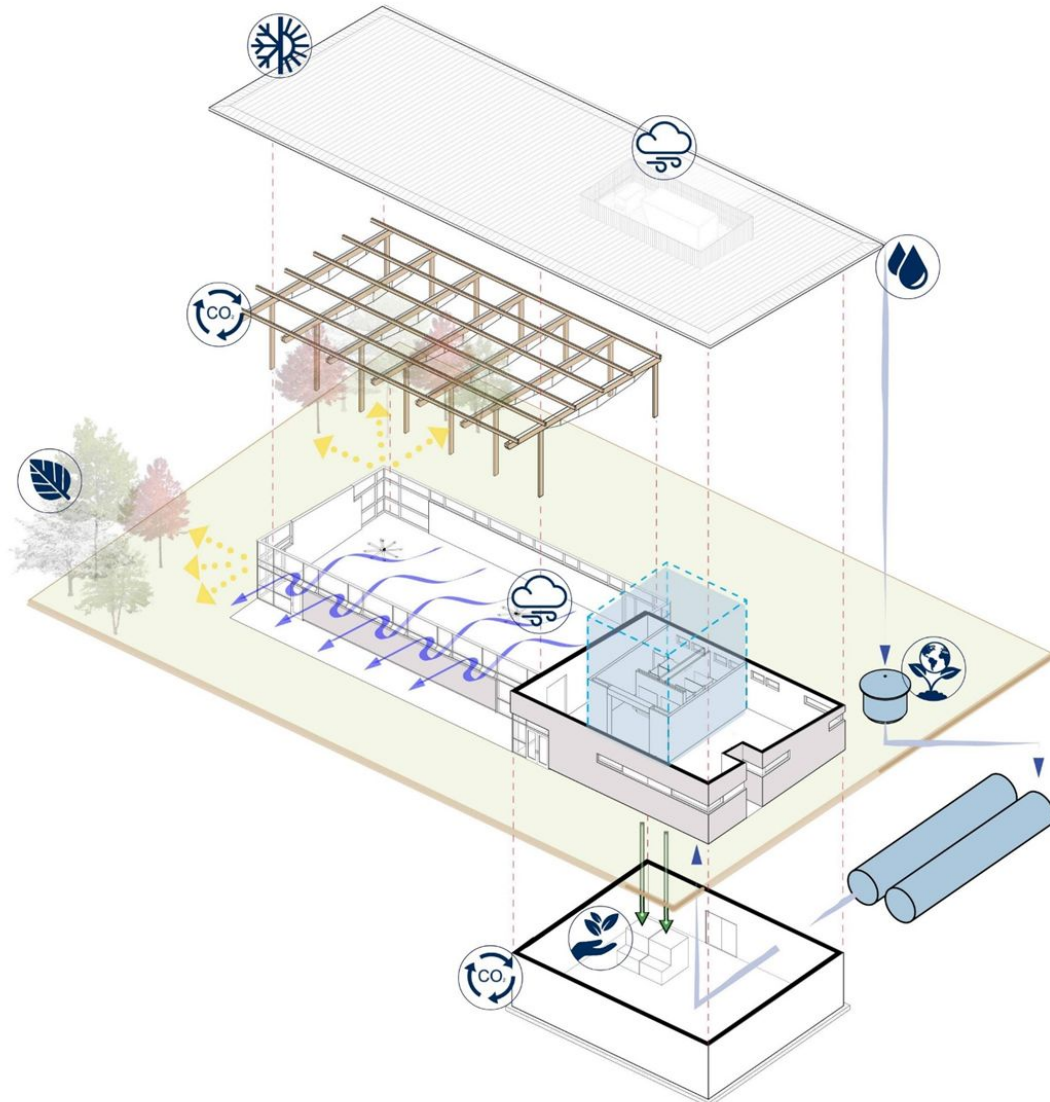


SHELL



- 6 CABINS
- 1 CAMP CENTER
- 1 PAVILION
- 2 CLASSROOMS

# Project Updates: William S. Schmidt Environmental Center



## VILLAGES SUSTAINABILITY CAMP CENTER SYSTEMS

### THERMAL PERFORMANCE



- STRUCTURAL INSULATED PANEL SYSTEM (SIPS)

### INDOOR AIR QUALITY



- AIR SCRUBBERS
- PASSIVE VENTILATION

### WATER CONSERVATION



- RAIN HARVESTING
- ON SITE STORM WATER COLLECTION

### CARBON SEQUESTERING



- TIMBER / WOOD CLADDING
- CONCRETE

### DEMONSTRATIVE LEARNING



- RAIN WATER MANAGEMENT
- STORM WATER MANAGEMENT
- NATIVE LANDSCAPING

### BIOPHILIC DESIGN



- VIEWS
- CONNECTION TO NATURE
- NATURAL MATERIALS

### COMPOSTING



- COMPOSTING TOILETS
- ZERO FOOD WASTE

# Project Updates: Stadium Renos

## Projects in Construction

- **Laurel High School**

- **Scope** - The scope of this project included the replacement of the stadium bleachers, press box, track & field events / surfaces , LED digital display scoreboard, LED stadium and egress lighting, perimeter fencing, and installation of a turf field.
- **Current Phase** - Construction
- **Anticipated Completion** - July 2024

- **Bladensburg High School**

- **Scope** - The scope of this project included the replacement of the track & field events / surfaces , LED digital display scoreboard, LED stadium and egress lighting, and installation of a turf field.
- **Current Phase** - Construction
- **Anticipated Completion** - August 2024





# Project Updates: Turf Fields

## Projects in Construction - Laurel High School





# Project Updates: Turf Fields

## Projects in Construction - Bladensburg High School





# Project Updates: Turf Fields

## Upcoming Projects

- **Frederick Douglas High School Stadium Renovation**

- **Scope** - The scope of this project will include the replacement of the stadium bleachers, press box, track & field events / surfaces, LED digital display scoreboard, LED stadium and egress lighting, and installation of a turf field.
- **Current Phase** - Design / Permitting
- **Anticipated Completion** - TBD (*Construction Duration 9 months after permit issuance*)

- **Crossland High School Bleacher & Press-box Replacement**

- **Scope** - The scope of this project will include demolishing the existing bleachers and replacing them with a new aluminum grandstand-style bleacher system with an integrated press-box. The bleachers will include home and visitor side bleachers with a total seating capacity of 2000 people.
- **Current Phase** - Construction
- **Anticipated Completion** - Start 6/17 / Finish 8/16

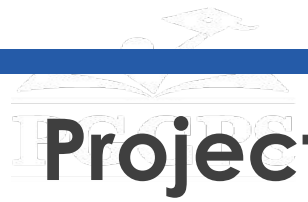


# Project Updates: Turf Fields

## Upcoming Projects - Continued

- **DuVal High School Bleacher & Press-box Replacement**
  - **Scope** - The scope of this project will include demolishing the existing wood bleachers and replacing them with a new aluminum grandstand-style bleacher system with an integrated press-box. The new bleacher system will have a total seating capacity of 1700 people.
  - **Current Phase** - Pending State Funding Approval
  - **Anticipated Completion** - Winter 2024/25 (contingent upon permit approval)





# Project Updates: Turf Fields

## Stadium Renovation Priority List

FY25-31 OTHER COUNTY-WIDE PROJECTS					
Stadium Upgrades					
BOE District	County Council District	Priority	School	Description	Requested Funding
8	8	1	Crossland High School	Balance of Funding to Complete Partially Funded Stadium Upgrades (e.g., Crossland HS Received \$2M in the FY23 CIP)	\$3,500,000
<b>FY 2025 Subtotal</b>					<b>\$3,500,000</b>
1	4	2	Duval High School	Stadium Upgrade: New Bleachers, Press Box, Artificial Turf Field, Track & Stadium Lighting	\$5,000,000
<b>FY 2026 Subtotal</b>					<b>\$5,000,000</b>
6	6	3	Central High School	Stadium Upgrade: New Bleachers, Press Box, Artificial Turf Field, Track & Stadium Lighting	\$5,000,000
<b>FY 2027 Subtotal</b>					<b>\$5,000,000</b>
8	9	4	Friendly High School	Stadium Upgrade: New Bleachers, Press Box, Artificial Turf Field, Track & Stadium Lighting	\$5,000,000
<b>FY 2028 Subtotal</b>					<b>\$5,000,000</b>
2	3	5	Parkdale High School	Stadium Upgrade: New Bleachers, Press Box, Artificial Turf Field, Track & Stadium Lighting	\$8,500,000
<b>FY 2029 Subtotal</b>					<b>\$8,500,000</b>
6	6	6	Largo High School	Stadium Upgrade: New Bleachers, Press Box, Artificial Turf Field, Track & Stadium Lighting	\$8,500,000
<b>FY 2030 Subtotal</b>					<b>\$8,500,000</b>
9	9	7	Surrattsville High School	Stadium Upgrade: New Bleachers, Press Box, Artificial Turf Field, Track & Stadium Lighting	\$8,500,000
<b>FY 2031 Subtotal</b>					<b>\$8,500,000</b>
<b>Projected 7 Year Grand Total</b>					<b>\$44,000,000</b>



# Blueprint Schools Phase 2 Projects

<p><b>Margaret Brent Elementary School</b>  <i>5816 Lamont Terrace, New Carrollton, MD 20784</i></p>	<p><b>2026</b></p>
<p><b>Templeton Elementary School</b>  <i>6001 Carters Ln, Riverdale Park, MD 20737</i></p>	<p><b>2026</b></p>
<p><b>Brandywine K-8 School</b>  <i>8000 Dyson Rd, Brandywine, MD 20613</i></p>	<p><b>2027</b></p>
<p><b>Fairwood Elementary School</b>  <i>TBD</i></p>	<p><b>2027</b></p>
<p><b>Hyattsville Elementary School</b>  <i>5311 43rd Avenue, Hyattsville, MD 20781</i></p>	<p><b>2027</b></p>
<p><b>Robert Frost K-8 School</b>  <i>6419 85th Ave, New Carrollton, MD 20784</i></p>	<p><b>2027</b></p>
<p><b>James E. Duckworth Elementary School</b>  <i>11201 Evans Trail, Beltsville, MD 20705</i></p>	<p><b>2028</b></p>
<p><b>Springhill Lake Elementary School</b>  <i>6060 Springhill Drive, Greenbelt, MD 20770</i></p>	<p><b>2028</b></p>





# Educational Specifications

## In Progress

- **Cool Spring Elementary School:**
  - Approved by BOE January 2024 and MSDE June 2024
  - A combined Cool Spring ES and Adelphi ES Academic Building
  - Annex building: Therapy Pool, Family Support Center, PGCPS central office functions
- **New Northern Adelphi Area High School:**
  - Approved by BOE September 2021 with anticipated updates
- **High Point High School:**
  - In progress, anticipate submission fall 2024
- **Riverdale Hills Early Childhood Center:**
  - In progress, anticipate submission summer 2024



# Educational Specifications

## In Progress

### Standard Educational Specifications:

- Elementary School: In Progress
- Middle School: Late Summer/Early Fall 2024
- High School: Fall 2024

## The Process

1. Approval by Board of Education
2. Review and approval by MSDE Office of School Facilities
3. Instructions to architectural/engineering team

**Please type your questions/comments in the Q&A area of Zoom.**



Office Directory > Capital Programs > Facilities Planning > Educational Facilities Master Plan (EFMP)

## Educational Facilities Master Plan (EFMP)



### Overview

This FY2024 Educational Facilities Master Plan (EFMP) is a rewrite of the FY2023 EFMP. The State of Maryland requires this document to be submitted annually to lay the foundation for the subsequent Capital Improvements Plan (CIP). The format is intended to make a readable document that focuses on the key policies, environmental and community inputs, accomplishments, challenges, and proposed actions. The FY 2024 Staff Recommended EFMP and appendices are available below.

### Public Involvement

#### Virtual Public Hearing for Educational Facilities Master Plan (EFMP)

- May 30, 2023 06:00 PM: [Meeting Recording](#)
- Alternatively, written testimonies can be submitted to the [Prince George's County Board of Education](#).

#### Board Meetings to Review the Proposed FY24 EFMP

- May 11, 2023 - 1st Reader (Introduction)
- June 8, 2023 - 2nd Reader (Vote of Approval)
  - [Participate in the Board of Education meeting](#)

Submit questions on the Staff Recommended FY23 EFMP to [capital\\_programs@pgcps.org](mailto:capital_programs@pgcps.org).

Past Years EFMP



### Documents & Presentations

Capital Projects & EFMP Update Meeting - 06/11/2024 | Recording: Presentation (English, Spanish, French); Q&A (English, Spanish, French)

Questions and answers from this town hall will be posted on the Department's "About" and "EFMP" pages at [bit.ly/DCP-About](https://bit.ly/DCP-About) and [bit.ly/DCP-EFMP](https://bit.ly/DCP-EFMP).

# Thank You!

To submit additional questions, email [capital.programs@pgcps.org](mailto:capital.programs@pgcps.org).

To receive the Department's news and updates, join the mailing list at [bit.ly/DCP-Mailing](https://bit.ly/DCP-Mailing) or scan the QR code below.

